

# PERRY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, PS-8, 9-12, PS-12
2. Long Range Plan PS-8, 9-12, PS-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Perry County Central High School	Permanent	9-12 Center	1057/1199
2. Elementary/Middle/Secondary			
a. Buckhorn School	Permanent	PS-12 Center	397/492
3. Elementary			
a. A.B.Combs Elementary School	Permanent	PS-8 Center	481/528
to become a 600 student	Permanent	PS-8 Center	600/528
b. Big Creek Elementary School	Transitional	PS-8 Center	167/110
c. Chavies Elementary School	Permanent	PS-8 Center	302/369
d. Dennis Wooten Elementary School	Transitional	PS-6 Center	410/344
e. Leatherwood Elementary School	Permanent	PS-8 Center	210/149
f. Lost Creek Elementary School	Transitional	PS-8 Center	113/125
g. R.W. Combs Elementary School	Permanent	PS-8 Center	421/509
h. Robinson Elementary School	Permanent	PS-8 Center	253/263
I Viper Elementary School	Permanent	PS-8 Center	278/471
j. Willard Elementary School	Permanent	PS-8 Center	308/325

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

<b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.					<b>Eff. %</b>	<b>Cost Est.</b>
1. Buckhorn School				59,848 sf.		
Construct:	1	Technology lab	1,200 sf.	1,200 sf.	71%	\$366,930
	1	ROTC Suite	1,200 sf.	1,200 sf.	71%	\$366,930
<b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					<b>Eff. %</b>	<b>Cost Est.</b>
1. New (DC Wooten) Elementary School				66,818 sf.		
Construct		new 625 Student capacity on a new site to be determined				\$13,463,827

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)</b>
---

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					<b>Eff. %</b>	<b>Cost Est.</b>
1.	A.B. Combs Elementary School	47,119 sf.				
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Subdivide 9,333 sf. Multi-Purpose Room into 3,000 sf. Cafeteria and 6,333 sf. Gym.					\$5,192,310
Construct:	3 Standard Classroom	800 sf.	2,400 sf.	74%		\$653,514
	4 Elementary Res. Rooms	400 sf.	1,600 sf.	74%		\$435,676
	1 Art Classroom	800 sf.	800 sf.	74%	move to 5	
	1 Music Classroom	800 sf.	800 sf.	74%		\$217,838
	1 Science Classroom	1,000 sf.	1,000 sf.	74%		\$272,297
	1 Custodial Receiving	250 sf.	250 sf.	74%		\$68,074
	2 Preschool Classrooms	825 sf.	1,650 sf.	74%		\$449,291
2.	Chavies Elementary School	37,062 sf.				
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$3,193,475
Construct:	5 Resource Rooms	400 sf.	2,000 sf.	74%		\$544,595
	1 Cafeteria	3,000 sf.	3,000 sf.	74%		\$816,892
	1 Preschool Classroom	825 sf.	825 sf.	74%		\$224,645
	1 Family Resource Center	300 sf.	300 sf.	74%		\$81,689
3.	Willard Elementary School	31,556 sf.				
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$2,319,350
Construct:	4 Resource Rooms	400 sf.	1,600 sf.	74%		\$435,676
	1 Art Classroom	800 sf.	800 sf.	74%		\$217,838
	1 Cafeteria	3,000 sf.	3,000 sf.	74%		\$816,892
	1 Expand Kitchen	656 sf.	656 sf.	74%		\$178,627
	1 Custodial Receiving	250 sf.	250 sf.	74%		\$68,074
4.	Leatherwood Elementary School	31,863 sf.				
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.					\$2,087,800
Construct:	2 Standard Classrooms	800 sf.	1,600 sf.	74%		\$435,676
	1 Custodial Receiving	250 sf.	250 sf.	74%		\$68,074
5.	R.W. Combs Elementary School	52,000 sf.				
	Renovation to include; Replace existing sewage treatment plant, Installation of wet sprinkler system, parking, doors, hardware, HVAC replacement, electrical and annunciation systems, ADA accessibility.					\$1,275,413

6. Robinson Elementary School	38,468 sf.				
Renovation to include: A sewage treatment plant, Installation of the fire protection system and electrical upgrades in the gym.					\$391,500
Construct: 4 Resource Rooms	400 sf.	1,600 sf.	74%		\$435,676
1 Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%		\$224,645
1 Music Classroom	800 sf.	800 sf.	74%		\$217,838
7. Viper Elementary School	47,928 sf.				
Renovation to include: A sewage treatment plant, Installation of the fire protection system and electrical throughout, intercom system, ADA upgrades, door hardware, and additional plumbing for self-contained special education.					\$1,466,775

### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

#### **4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office	6,000 sf.			
Renovations to central office include expanding the board room, fireproofing the records storage room, and renovation of the fire protection and electrical systems.				\$324,688
2. Maintenance Shop	3,573 sf.			
Construct: Construct a new central storage facility.	6,000 sf.	74%		\$1,359,730
3. Bus Maintenance Facility				
Renovations to include fire protection				\$16,200

### **DISTRICT NEED**

**\$37,954,593**

#### **5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Neace Athletic Center	6,000 sf.				
Renovations to this facility include interior finishes, door hardware, electrical, HVAC, and automatic sprinkler upgrades.					\$353,081
2. A.B. Combs Elementary School	47,119 sf.				
Construct: 1 Art Classroom	800 sf.	800 sf.	74%		\$217,838
1 Cafeteria	3,000 sf.	3,000 sf.	74%		\$816,892
3. Chavies Elementary School	37,062 sf.				
Construct: 2 Standard Classrooms	800 sf.	1,600 sf.	74%		\$435,676
1 Music Classroom	800 sf.	800 sf.	74%		\$217,838
3. Willard Elementary School	31,556 sf.				
Construct: 1 Music Classroom	800 sf.	800 sf.	74%		\$217,838
4. Leatherwood Elementary School	31,863 sf.				
Construct: 1 Cafeteria	3,000 sf.	3,000 sf.	74%		\$816,892
5. Robinson Elementary School	38,468 sf.				
Construct: 2 Standard Classrooms	800 sf.	1,600 sf.	74%		\$435,676
4 Resource Rooms	400 sf.	1,600 sf.	74%		\$435,676
1 Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%		\$224,645
1 Music Classroom	800 sf.	800 sf.	74%		\$217,838